

Community & Wellbeing Committee Proposed Capital Programme 2017/18 - 2019/20

	Original Budget 2017/18 £'000	Proposed Budget 2018/19 £'000	Proposed Budget 2019/20 £'000	Total Provision 2017/18- 2019/20 £'000
Rosebery Park Pond Refurbishment	110	0	0	110
Alexander Recreation Ground - Tennis & Basketball Court Refurbishment	47	0	0	47
Disabled Facilities Grants	535	535	535	1,605
Total Social Committee	692	535	535	1,762